ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	$1,330,169,651.16	$1,084,559,145.25	-$1,006,050,386.29	$1,408,678,410.12	$1,298,875,327.56	$1,146,358,993.00	$1,145,771,268.33	$1,143,738,471.71	$109,803,082.56	$152,516,334.56	$587,724.67
1						GOBIERNO	$1,117,932,015.24	$496,966,993.73	-$893,950,295.81	$720,948,713.16	$624,682,340.06	$516,800,506.03	$516,800,506.03	$515,652,064.97	$96,266,373.10	$107,881,834.03	$0.00
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$7,050,000.00	$5,220,962.50	-$6,096,990.73	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$0.00	$0.00	$0.00
		1				PRESIDENCIA/GUBERNATURA	$7,050,000.00	$5,220,962.50	-$6,096,990.73	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$0.00	$0.00	$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	$850,000.00	$1,743,645.00	-$1,403,216.40	$1,190,428.60	$1,190,428.60	$1,190,428.60	$1,190,428.60	$1,190,428.60	$0.00	$0.00	$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	$150,000.00	$786,645.00	-$638,836.40	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$0.00	$0.00	$0.00
					01	PRESIDENCIA	$150,000.00	$786,645.00	-$638,836.40	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$0.00	$0.00	$0.00
				P025		POLÍTICA Y GOBIERNO	$700,000.00	$957,000.00	-$764,380.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$0.00	$0.00	$0.00
					01	PRESIDENCIA	$700,000.00	$957,000.00	-$764,380.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$0.00	$0.00	$0.00
			025			FUNCIÓN PÚBLICA Y GOBIERNO	$6,000,000.00	$3,477,317.50	-$4,493,774.33	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$0.00	$0.00	$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	$6,000,000.00	$3,477,317.50	-$4,493,774.33	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$0.00	$0.00	$0.00
					01	PRESIDENCIA	$6,000,000.00	$3,477,317.50	-$4,493,774.33	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				P025		POLÍTICA Y GOBIERNO	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	$1,077,240,599.24	$484,302,734.88	-$878,815,259.03	$682,728,075.09	$587,753,480.81	$485,145,532.48	$485,145,532.48	$484,049,423.76	$94,974,594.28	$102,607,948.33	$0.00
		1				ASUNTOS FINANCIEROS	$1,077,240,599.24	$484,302,734.88	-$878,815,259.03	$682,728,075.09	$587,753,480.81	$485,145,532.48	$485,145,532.48	$484,049,423.76	$94,974,594.28	$102,607,948.33	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$8,253,791.00	$562,450.14	-$596,986.25	$8,219,254.89	$7,972,054.89	$6,420,519.65	$6,420,519.65	$6,393,650.59	$247,200.00	$1,551,535.24	$0.00
				E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	$8,253,791.00	$562,450.14	-$596,986.25	$8,219,254.89	$7,972,054.89	$6,420,519.65	$6,420,519.65	$6,393,650.59	$247,200.00	$1,551,535.24	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$8,253,791.00	$562,450.14	-$596,986.25	$8,219,254.89	$7,972,054.89	$6,420,519.65	$6,420,519.65	$6,393,650.59	$247,200.00	$1,551,535.24	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$100,000.00	$12,536.70	-$101,879.20	$10,657.50	$10,657.50	$10,657.50	$10,657.50	$10,657.50	$0.00	$0.00	$0.00
				E095		SERVICIOS A RASTROS	$100,000.00	$2,583.90	-$100,000.00	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$0.00	$0.00	$0.00
					06	DIRECCION DE DESARROLLO	$100,000.00	$2,583.90	-$100,000.00	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$0.00	$0.00	$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	$0.00	$9,952.80	-$1,879.20	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$0.00	$0.00	$0.00
					06	DIRECCION DE DESARROLLO	$0.00	$9,952.80	-$1,879.20	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$0.00	$0.00	$0.00
			014			DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	$2,925,327.00	$195,485.86	-$151,535.20	$2,969,277.66	$2,969,277.66	$2,317,521.83	$2,317,521.83	$2,306,355.14	$0.00	$651,755.83	$0.00
				F045		APOYO Y FOMENTO A LA EDUCACIÓN	$2,925,327.00	$195,485.86	-$151,535.20	$2,969,277.66	$2,969,277.66	$2,317,521.83	$2,317,521.83	$2,306,355.14	$0.00	$651,755.83	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$2,925,327.00	$195,485.86	-$151,535.20	$2,969,277.66	$2,969,277.66	$2,317,521.83	$2,317,521.83	$2,306,355.14	$0.00	$651,755.83	$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$11,571,000.00	$5,336,407.83	-$11,058,028.42	$5,849,379.41	$4,081,237.65	$4,078,379.41	$4,078,379.41	$4,078,379.41	$1,768,141.76	$2,858.24	$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	$11,571,000.00	$5,336,407.83	-$11,058,028.42	$5,849,379.41	$4,081,237.65	$4,078,379.41	$4,078,379.41	$4,078,379.41	$1,768,141.76	$2,858.24	$0.00
					01	PRESIDENCIA	$4,850,000.00	$4,221,130.24	-$4,978,258.24	$4,092,872.00	$2,395,730.24	$2,392,872.00	$2,392,872.00	$2,392,872.00	$1,697,141.76	$2,858.24	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$1,100,000.00	$694,758.79	-$1,092,807.20	$701,951.59	$701,951.59	$701,951.59	$701,951.59	$701,951.59	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$5,621,000.00	$420,518.80	-$4,986,962.98	$1,054,555.82	$983,555.82	$983,555.82	$983,555.82	$983,555.82	$71,000.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$100,000.00	$100,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	$100,000.00	$100,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$100,000.00	$100,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00
			025			FUNCIÓN PÚBLICA Y GOBIERNO	$6,000,000.00	$4,493,774.33	-$3,477,317.50	$7,016,456.83	$2,522,682.50	$2,522,682.50	$2,522,682.50	$2,522,682.50	$4,493,774.33	$0.00	$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	$6,000,000.00	$4,493,774.33	-$3,477,317.50	$7,016,456.83	$2,522,682.50	$2,522,682.50	$2,522,682.50	$2,522,682.50	$4,493,774.33	$0.00	$0.00
					01	PRESIDENCIA	$6,000,000.00	$4,493,774.33	-$3,477,317.50	$7,016,456.83	$2,522,682.50	$2,522,682.50	$2,522,682.50	$2,522,682.50	$4,493,774.33	$0.00	$0.00
			029			MODERNIZAR LOS SISTEMAS Y PROCESOS DE RECAUDACIÓN	$100,000.00	$25,520.00	-$115,312.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$0.00	$0.00	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$100,000.00	$25,520.00	-$115,312.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$0.00	$0.00	$0.00
					03	DIRECCION DE FINANZAS	$100,000.00	$25,520.00	-$115,312.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$10,208.00	$0.00	$0.00	$0.00
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	$397,129,037.00	$102,225,134.13	-$430,439,597.71	$68,914,573.42	$0.00	$0.00	$0.00	$0.00	$68,914,573.42	$0.00	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$397,129,037.00	$102,225,134.13	-$430,439,597.71	$68,914,573.42	$0.00	$0.00	$0.00	$0.00	$68,914,573.42	$0.00	$0.00
					04	DIRECCION DE PROGRAMACIÓN	$397,129,037.00	$102,225,134.13	-$430,439,597.71	$68,914,573.42	$0.00	$0.00	$0.00	$0.00	$68,914,573.42	$0.00	$0.00
			036			PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	$550,000.00	$364,558.00	-$550,415.12	$364,142.88	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$350,000.00	$0.00	$0.00
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	$450,000.00	$350,000.00	-$450,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$450,000.00	$350,000.00	-$450,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	$100,000.00	$14,558.00	-$100,415.12	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$0.00	$0.00	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$100,000.00	$14,558.00	-$100,415.12	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$548,491,435.24	$360,917,684.75	-$421,538,370.29	$487,870,749.70	$469,819,844.93	$389,923,909.58	$389,923,909.58	$389,152,719.60	$18,050,904.77	$79,895,935.35	$0.00
				E029		REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	$9,134,134.00	$1,530,542.62	-$1,279,825.10	$9,384,851.52	$9,381,708.63	$7,694,089.79	$7,694,089.79	$7,668,279.55	$3,142.89	$1,687,618.84	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$9,134,134.00	$1,530,542.62	-$1,279,825.10	$9,384,851.52	$9,381,708.63	$7,694,089.79	$7,694,089.79	$7,668,279.55	$3,142.89	$1,687,618.84	$0.00
				E095		SERVICIOS A RASTROS	$2,209,819.00	$150,553.68	-$350,158.84	$2,010,213.84	$2,010,213.84	$1,515,484.04	$1,515,484.04	$1,510,677.12	$0.00	$494,729.80	$0.00
					06	DIRECCION DE DESARROLLO	$2,209,819.00	$150,553.68	-$350,158.84	$2,010,213.84	$2,010,213.84	$1,515,484.04	$1,515,484.04	$1,510,677.12	$0.00	$494,729.80	$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	$1,000,000.00	$2,024,426.52	-$2,204,796.22	$819,630.30	$633,246.38	$619,630.30	$619,630.30	$619,630.30	$186,383.92	$13,616.08	$0.00
					01	PRESIDENCIA	$1,000,000.00	$2,024,426.52	-$2,204,796.22	$819,630.30	$633,246.38	$619,630.30	$619,630.30	$619,630.30	$186,383.92	$13,616.08	$0.00
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	$4,885,564.00	$345,588.43	-$665,143.55	$4,566,008.88	$4,566,008.88	$3,509,500.41	$3,509,500.41	$3,502,383.08	$0.00	$1,056,508.47	$0.00
					25	INSTITUTO DEL DEPORTE	$4,885,564.00	$345,588.43	-$665,143.55	$4,566,008.88	$4,566,008.88	$3,509,500.41	$3,509,500.41	$3,502,383.08	$0.00	$1,056,508.47	$0.00
				F045		APOYO Y FOMENTO A LA EDUCACIÓN	$11,633,870.00	$1,245,185.60	-$720,728.11	$12,158,327.49	$11,748,977.49	$9,478,731.21	$9,478,731.21	$9,445,958.58	$409,350.00	$2,270,246.28	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$11,633,870.00	$1,245,185.60	-$720,728.11	$12,158,327.49	$11,748,977.49	$9,478,731.21	$9,478,731.21	$9,445,958.58	$409,350.00	$2,270,246.28	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				G008		VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	$13,009,458.00	$2,132,212.27	-$1,995,022.05	$13,146,648.22	$13,145,027.83	$10,521,862.33	$10,521,862.33	$10,503,824.54	$1,620.39	$2,623,165.50	$0.00
					03	DIRECCION DE FINANZAS	$13,009,458.00	$2,132,212.27	-$1,995,022.05	$13,146,648.22	$13,145,027.83	$10,521,862.33	$10,521,862.33	$10,503,824.54	$1,620.39	$2,623,165.50	$0.00
				K013		TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	$0.00	$770,392.65	-$23,239.84	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$0.00	$0.00	$0.00
					01	PRESIDENCIA	$0.00	$770,392.65	-$23,239.84	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$0.00	$0.00	$0.00
				K014		MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	$0.00	$4,683,499.29	$0.00	$4,683,499.29	$4,683,499.29	$0.00	$0.00	$0.00	$0.00	$4,683,499.29	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$4,683,499.29	$0.00	$4,683,499.29	$4,683,499.29	$0.00	$0.00	$0.00	$0.00	$4,683,499.29	$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	$1,795,000.00	$7,410,528.13	-$5,093,810.20	$6,111,717.93	$6,111,717.86	$6,111,717.86	$6,111,717.86	$6,111,717.86	$0.07	$0.00	$0.00
					03	DIRECCION DE FINANZAS	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					05	CONTRALORIA MUNICIPAL	$100,000.00	$629,000.00	-$200,000.00	$529,000.00	$529,000.00	$529,000.00	$529,000.00	$529,000.00	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$100,000.00	$908,370.21	-$200,005.80	$808,364.41	$808,364.41	$808,364.41	$808,364.41	$808,364.41	$0.00	$0.00	$0.00
					10	DIRECCION DE ADMINISTRACION	$1,295,000.00	$4,710,143.37	-$4,393,447.40	$3,611,695.97	$3,611,695.90	$3,611,695.90	$3,611,695.90	$3,611,695.90	$0.07	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$100,000.00	$1,163,014.55	-$100,357.00	$1,162,657.55	$1,162,657.55	$1,162,657.55	$1,162,657.55	$1,162,657.55	$0.00	$0.00	$0.00
				K040		PROYECTOS DE INVERSIÓN	$0.00	$400,000.00	-$103,787.65	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$0.00	$0.00	$0.00
					10	DIRECCION DE ADMINISTRACION	$0.00	$400,000.00	-$103,787.65	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$0.00	$0.00	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$477,528,795.24	$337,817,413.56	-$406,359,354.70	$408,986,854.10	$391,632,480.19	$329,446,973.37	$329,446,973.37	$328,824,066.94	$17,354,373.91	$62,185,506.82	$0.00
					01	PRESIDENCIA	$60,681,328.24	$10,067,472.25	-$22,861,848.79	$47,886,951.70	$46,850,632.94	$38,944,026.23	$38,944,026.23	$38,871,049.53	$1,036,318.76	$7,906,606.71	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$21,911,720.00	$1,258,273.34	-$2,294,151.26	$20,875,842.08	$20,872,975.29	$16,729,766.94	$16,729,766.94	$16,696,180.51	$2,866.79	$4,143,208.35	$0.00
					03	DIRECCION DE FINANZAS	$40,090,739.00	$6,071,793.55	-$4,502,468.66	$41,660,063.89	$41,507,238.21	$33,990,903.08	$33,990,903.08	$33,868,673.53	$152,825.68	$7,516,335.13	$0.00
					04	DIRECCION DE PROGRAMACION	$60,456,206.00	$258,358,108.22	-$304,002,944.69	$14,811,369.53	$13,946,127.06	$7,425,818.13	$7,425,818.13	$7,410,548.06	$865,242.47	$6,520,308.93	$0.00
					05	CONTRALORIA MUNICIPAL	$27,829,848.00	$3,445,996.84	-$5,365,144.89	$25,910,699.95	$25,815,675.10	$20,733,478.59	$20,733,478.59	$20,703,945.03	$95,024.85	$5,082,196.51	$0.00
					06	DIRECCION DE DESARROLLO	$7,696,888.00	$613,761.72	-$1,563,033.70	$6,747,616.02	$6,729,616.02	$5,501,924.25	$5,501,924.25	$5,489,678.13	$18,000.00	$1,227,691.77	$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$4,057,576.00	$424,620.28	-$887,173.42	$3,595,022.86	$3,595,022.86	$2,973,530.81	$2,973,530.81	$2,965,219.28	$0.00	$621,492.05	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$24,132,473.00	$5,009,995.09	-$4,367,531.73	$24,774,936.36	$24,129,588.50	$20,648,035.35	$20,648,035.35	$20,600,937.68	$645,347.86	$3,481,553.15	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$42,014,756.00	$1,539,333.30	-$4,123,457.93	$39,430,631.37	$39,406,631.37	$30,844,445.06	$30,844,445.06	$30,737,881.70	$24,000.00	$8,562,186.31	$0.00
					10	DIRECCION DE ADMINISTRACION	$148,604,447.00	$41,232,524.25	-$48,135,636.02	$141,701,335.23	$129,830,937.98	$118,166,818.50	$118,166,818.50	$118,045,598.12	$11,870,397.25	$11,664,119.48	$0.00
					13	DIRECCION DE ASUNTOS JURIDICOS	$6,731,802.00	$388,403.18	-$1,441,164.33	$5,679,040.85	$5,676,106.91	$4,474,720.98	$4,474,720.98	$4,468,289.19	$2,933.94	$1,201,385.93	$0.00
					14	DIRECCION DE ATENCION CIUDADANA	$7,282,246.00	$326,108.10	-$2,028,500.85	$5,579,853.25	$5,577,242.48	$4,274,650.30	$4,274,650.30	$4,262,266.02	$2,610.77	$1,302,592.18	$0.00
					15	DIRECCION DE ATENCION A LAS MUJERES	$4,322,486.00	$477,601.62	-$610,872.76	$4,189,214.86	$4,092,073.10	$3,358,061.12	$3,358,061.12	$3,351,957.99	$97,141.76	$734,011.98	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$18,698,151.00	$8,421,171.12	-$3,877,436.57	$23,241,885.55	$20,716,025.72	$19,099,579.09	$19,099,579.09	$19,077,725.73	$2,525,859.83	$1,616,446.63	$0.00
					28	COORDINACIÓN DE DESARROLLO SOCIAL	$3,018,129.00	$182,250.70	-$297,989.10	$2,902,390.60	$2,886,586.65	$2,281,214.94	$2,281,214.94	$2,272,116.44	$15,803.95	$605,371.71	$0.00
				P005		DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	$3,230,619.00	$313,386.81	-$311,392.40	$3,232,613.41	$3,229,706.75	$2,512,943.17	$2,512,943.17	$2,506,501.50	$2,906.66	$716,763.58	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$3,230,619.00	$313,386.81	-$311,392.40	$3,232,613.41	$3,229,706.75	$2,512,943.17	$2,512,943.17	$2,506,501.50	$2,906.66	$716,763.58	$0.00
				P009		EVALUACIÓN DEL DESEMPEÑO	$800,000.00	$0.00	-$215,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$0.00	$0.00	$0.00
					04	DIRECCION DE PROGRAMACION	$800,000.00	$0.00	-$215,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$0.00	$0.00	$0.00
				P013		PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$18,417,156.00	$1,938,813.77	-$1,899,066.77	$18,456,903.00	$18,363,776.07	$14,770,839.54	$14,770,839.54	$14,724,295.00	$93,126.93	$3,592,936.53	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$18,417,156.00	$1,938,813.77	-$1,899,066.77	$18,456,903.00	$18,363,776.07	$14,770,839.54	$14,770,839.54	$14,724,295.00	$93,126.93	$3,592,936.53	$0.00
				P025		POLÍTICA Y GOBIERNO	$2,847,020.00	$155,141.42	-$317,044.86	$2,685,116.56	$2,685,116.56	$2,113,772.40	$2,113,772.40	$2,107,019.97	$0.00	$571,344.16	$0.00
					02	SECRETARIA DEL AYUNTAMIENTO	$2,847,020.00	$155,141.42	-$317,044.86	$2,685,116.56	$2,685,116.56	$2,113,772.40	$2,113,772.40	$2,107,019.97	$0.00	$571,344.16	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$102,020,009.00	$10,069,183.14	-$10,685,817.34	$101,403,374.80	$100,353,374.80	$79,847,511.13	$79,847,511.13	$79,560,628.14	$1,050,000.00	$20,505,863.67	$0.00
				E034		MAQUINARIA PARA EL DESARROLLO	$1,600,000.00	$1,902,609.78	-$2,323,576.38	$1,179,033.40	$1,179,033.40	$876,423.62	$876,423.62	$876,423.62	$0.00	$302,609.78	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,600,000.00	$1,902,609.78	-$2,323,576.38	$1,179,033.40	$1,179,033.40	$876,423.62	$876,423.62	$876,423.62	$0.00	$302,609.78	$0.00
				E091		RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	$55,218,142.00	$5,567,349.89	-$6,354,208.39	$54,431,283.50	$53,381,283.50	$42,826,744.73	$42,826,744.73	$42,666,873.64	$1,050,000.00	$10,554,538.77	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$55,218,142.00	$5,567,349.89	-$6,354,208.39	$54,431,283.50	$53,381,283.50	$42,826,744.73	$42,826,744.73	$42,666,873.64	$1,050,000.00	$10,554,538.77	$0.00
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	$45,201,867.00	$2,599,223.47	-$2,008,032.57	$45,793,057.90	$45,793,057.90	$36,144,342.78	$36,144,342.78	$36,017,330.88	$0.00	$9,648,715.12	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$45,201,867.00	$2,599,223.47	-$2,008,032.57	$45,793,057.90	$45,793,057.90	$36,144,342.78	$36,144,342.78	$36,017,330.88	$0.00	$9,648,715.12	$0.00
	7					ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$33,641,416.00	$7,443,296.35	-$9,038,046.05	$32,046,666.30	$30,754,887.48	$25,481,001.78	$25,481,001.78	$25,428,669.44	$1,291,778.82	$5,273,885.70	$0.00
		2				PROTECCION CIVIL	$6,380,455.00	$3,229,045.13	-$2,205,492.69	$7,404,007.44	$6,535,968.68	$5,797,397.06	$5,797,397.06	$5,785,604.58	$868,038.76	$738,571.62	$0.00
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	$6,380,455.00	$3,229,045.13	-$2,205,492.69	$7,404,007.44	$6,535,968.68	$5,797,397.06	$5,797,397.06	$5,785,604.58	$868,038.76	$738,571.62	$0.00
				E028		PROTECCIÓN CIVIL	$5,380,455.00	$2,190,558.65	-$1,167,006.21	$6,404,007.44	$6,182,007.44	$5,443,435.82	$5,443,435.82	$5,431,643.34	$222,000.00	$738,571.62	$0.00
					17	UNIDAD DE PROTECCION CIVIL	$5,380,455.00	$2,190,558.65	-$1,167,006.21	$6,404,007.44	$6,182,007.44	$5,443,435.82	$5,443,435.82	$5,431,643.34	$222,000.00	$738,571.62	$0.00
				N001		DESASTRES NATURALES	$1,000,000.00	$1,038,486.48	-$1,038,486.48	$1,000,000.00	$353,961.24	$353,961.24	$353,961.24	$353,961.24	$646,038.76	$0.00	$0.00
					17	UNIDAD DE PROTECCION CIVIL	$1,000,000.00	$1,038,486.48	-$1,038,486.48	$1,000,000.00	$353,961.24	$353,961.24	$353,961.24	$353,961.24	$646,038.76	$0.00	$0.00
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	$27,260,961.00	$4,214,251.22	-$6,832,553.36	$24,642,658.86	$24,218,918.80	$19,683,604.72	$19,683,604.72	$19,643,064.86	$423,740.06	$4,535,314.08	$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	$27,260,961.00	$4,214,251.22	-$6,832,553.36	$24,642,658.86	$24,218,918.80	$19,683,604.72	$19,683,604.72	$19,643,064.86	$423,740.06	$4,535,314.08	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				E021		PROTECCIÓN VIAL	$27,260,961.00	$3,936,187.37	-$6,832,553.33	$24,364,595.04	$23,940,854.98	$19,405,540.90	$19,405,540.90	$19,365,001.04	$423,740.06	$4,535,314.08	$0.00
					12	DIRECCION DE TRANSITO MUNICIPAL	$27,260,961.00	$3,936,187.37	-$6,832,553.33	$24,364,595.04	$23,940,854.98	$19,405,540.90	$19,405,540.90	$19,365,001.04	$423,740.06	$4,535,314.08	$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	$0.00	$278,063.85	-$0.03	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$0.00	$0.00	$0.00
					12	DIRECCION DE TRANSITO MUNICIPAL	$0.00	$278,063.85	-$0.03	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$0.00	$0.00	$0.00
2						DESARROLLO SOCIAL	$201,099,178.00	$573,390,381.98	-$99,506,891.40	$674,982,668.58	$662,587,248.08	$618,313,850.90	$617,726,126.23	$617,310,861.52	$12,395,420.50	$44,273,397.18	$587,724.67
	1					PROTECCIÓN AMBIENTAL	$3,425,200.00	$11,151,023.02	-$6,662,580.22	$7,913,642.80	$7,774,441.99	$7,022,442.83	$7,022,442.83	$7,022,442.83	$139,200.81	$751,999.16	$0.00
		1				ORDENACIÓN DE DESECHOS	$580,000.00	$10,741,747.77	-$5,242,179.19	$6,079,568.58	$5,940,367.77	$5,418,368.58	$5,418,368.58	$5,418,368.58	$139,200.81	$521,999.19	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$580,000.00	$10,741,747.77	-$5,242,179.19	$6,079,568.58	$5,940,367.77	$5,418,368.58	$5,418,368.58	$5,418,368.58	$139,200.81	$521,999.19	$0.00
				E091		RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	$0.00	$10,026,543.77	-$4,534,879.13	$5,491,664.64	$5,352,463.83	$4,830,464.64	$4,830,464.64	$4,830,464.64	$139,200.81	$521,999.19	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$10,026,543.77	-$4,534,879.13	$5,491,664.64	$5,352,463.83	$4,830,464.64	$4,830,464.64	$4,830,464.64	$139,200.81	$521,999.19	$0.00
				G005		PROTECCIÓN CONTRA RIESGOS SANITARIOS	$200,000.00	$715,204.00	-$327,300.06	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$0.00	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$200,000.00	$715,204.00	-$327,300.06	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$0.00	$0.00	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$380,000.00	$0.00	-$380,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$380,000.00	$0.00	-$380,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		5				PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	$1,294,000.00	$196,275.28	-$517,182.99	$973,092.29	$973,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$80,000.00	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$1,294,000.00	$196,275.28	-$517,182.99	$973,092.29	$973,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$80,000.00	$0.00
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	$1,044,000.00	$196,275.28	-$267,182.99	$973,092.29	$973,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$80,000.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$1,044,000.00	$196,275.28	-$267,182.99	$973,092.29	$973,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$80,000.00	$0.00
				E097		PROTECCIÓN AL AMBIENTE	$250,000.00	$0.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$250,000.00	$0.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		6				OTROS DE PROTECCION AMBIENTAL	$1,551,200.00	$212,999.97	-$903,218.04	$860,981.93	$860,981.93	$710,981.96	$710,981.96	$710,981.96	$0.00	$149,999.97	$0.00
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	$974,000.00	$149,999.97	-$441,560.00	$682,439.97	$682,439.97	$532,440.00	$532,440.00	$532,440.00	$0.00	$149,999.97	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$974,000.00	$149,999.97	-$441,560.00	$682,439.97	$682,439.97	$532,440.00	$532,440.00	$532,440.00	$0.00	$149,999.97	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$974,000.00	$149,999.97	-$441,560.00	$682,439.97	$682,439.97	$532,440.00	$532,440.00	$532,440.00	$0.00	$149,999.97	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$577,200.00	$63,000.00	-$461,658.04	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$0.00	$0.00	$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	$577,200.00	$63,000.00	-$461,658.04	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$0.00	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$577,200.00	$63,000.00	-$461,658.04	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$0.00	$0.00	$0.00
	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	$25,900,000.00	$400,711,299.23	-$39,313,996.54	$387,297,302.69	$377,909,891.27	$373,251,586.14	$373,251,586.14	$373,251,586.14	$9,387,411.42	$4,658,305.13	$0.00
		1				URBANIZACIÓN	$21,900,000.00	$389,887,656.78	-$33,897,536.32	$377,890,120.46	$368,502,709.04	$363,844,403.91	$363,844,403.91	$363,844,403.91	$9,387,411.42	$4,658,305.13	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$21,900,000.00	$389,887,656.78	-$33,897,536.32	$377,890,120.46	$368,502,709.04	$363,844,403.91	$363,844,403.91	$363,844,403.91	$9,387,411.42	$4,658,305.13	$0.00
				E011		DRENAJE Y ALCANTARILLADO	$3,100,000.00	$468,438.82	-$3,176,782.40	$391,656.42	$391,656.42	$391,656.42	$391,656.42	$391,656.42	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$3,100,000.00	$468,438.82	-$3,176,782.40	$391,656.42	$391,656.42	$391,656.42	$391,656.42	$391,656.42	$0.00	$0.00	$0.00
				E092		MANTENIMIENTO Y LIMPIEZA A VIALIDADES	$1,000,000.00	$500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E094		SERVICIOS A PANTEONES	$300,000.00	$300,000.00	-$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$300,000.00	$300,000.00	-$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	$3,500,000.00	$12,877,046.02	-$3,614,702.08	$12,762,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$3,500,000.00	$12,877,046.02	-$3,614,702.08	$12,762,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$0.00	$0.00	$0.00
				K002		MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	$0.00	$11,840,294.28	-$3,107,270.60	$8,733,023.68	$7,546,918.95	$7,546,918.95	$7,546,918.95	$7,546,918.95	$1,186,104.73	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$11,840,294.28	-$3,107,270.60	$8,733,023.68	$7,546,918.95	$7,546,918.95	$7,546,918.95	$7,546,918.95	$1,186,104.73	$0.00	$0.00
				K003		MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	$0.00	$33,451,415.92	-$600,097.28	$32,851,318.64	$24,650,011.95	$24,650,011.95	$24,650,011.95	$24,650,011.95	$8,201,306.69	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$33,451,415.92	-$600,097.28	$32,851,318.64	$24,650,011.95	$24,650,011.95	$24,650,011.95	$24,650,011.95	$8,201,306.69	$0.00	$0.00
				K004		URBANIZACIÓN	$5,000,000.00	$142,541,498.19	-$6,717,177.34	$140,824,320.85	$140,824,320.85	$138,882,704.32	$138,882,704.32	$138,882,704.32	$0.00	$1,941,616.53	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$5,000,000.00	$142,541,498.19	-$6,717,177.34	$140,824,320.85	$140,824,320.85	$138,882,704.32	$138,882,704.32	$138,882,704.32	$0.00	$1,941,616.53	$0.00
				K018		MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	$500,000.00	$182,497,303.46	-$6,078,643.73	$176,918,659.73	$176,918,659.73	$174,201,971.13	$174,201,971.13	$174,201,971.13	$0.00	$2,716,688.60	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$500,000.00	$182,497,303.46	-$6,078,643.73	$176,918,659.73	$176,918,659.73	$174,201,971.13	$174,201,971.13	$174,201,971.13	$0.00	$2,716,688.60	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				K020		**MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL**	**$1,000,000.00**	**$0.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$0.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				K021		**MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA**	**$2,000,000.00**	**$503,672.26**	**-$2,000,000.01**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$2,000,000.00	$503,672.26	-$2,000,000.01	$503,672.25	$503,672.25	$503,672.25	$503,672.25	$503,672.25	$0.00	$0.00	$0.00
				K031		**EDIFICIOS PÚBLICOS**	**$5,500,000.00**	**$4,907,987.83**	**-$5,502,862.88**	**$4,905,124.95**	**$4,905,124.95**	**$4,905,124.95**	**$4,905,124.95**	**$4,905,124.95**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$5,500,000.00	$4,907,987.83	-$5,502,862.88	$4,905,124.95	$4,905,124.95	$4,905,124.95	$4,905,124.95	$4,905,124.95	$0.00	$0.00	$0.00
		4				ALUMBRADO PÚBLICO	$4,000,000.00	$10,823,642.45	-$5,416,460.22	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$0.00	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$4,000,000.00	$10,823,642.45	-$5,416,460.22	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$0.00	$0.00	$0.00
				E093		**SERVICIO DE ALUMBRADO PÚBLICO**	**$1,500,000.00**	**$10,823,642.45**	**-$2,916,460.22**	**$9,407,182.23**	**$9,407,182.23**	**$9,407,182.23**	**$9,407,182.23**	**$9,407,182.23**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,500,000.00	$10,823,642.45	-$2,916,460.22	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$9,407,182.23	$0.00	$0.00	$0.00
				K018		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL**	**$2,500,000.00**	**$0.00**	**-$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$2,500,000.00	$0.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4						RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$5,711,000.00	$137,653,513.56	-$12,490,711.07	$130,873,802.49	$130,743,802.49	$119,016,345.58	$118,428,620.91	$118,428,620.91	$130,000.00	$11,727,456.91	$587,724.67
	1					DEPORTE Y RECREACION	$911,000.00	$128,702,378.62	-$4,802,806.29	$124,810,572.33	$124,680,572.33	$112,953,115.42	$112,365,390.75	$112,365,390.75	$130,000.00	$11,727,456.91	$587,724.67
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$127,968,379.84	-$3,867,806.29	$124,100,573.55	$124,100,573.55	$112,373,116.64	$111,785,391.97	$111,785,391.97	$0.00	$11,727,456.91	$587,724.67
				K021		**MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA**	**$0.00**	**$127,968,379.84**	**-$3,867,806.29**	**$124,100,573.55**	**$124,100,573.55**	**$112,373,116.64**	**$111,785,391.97**	**$111,785,391.97**	**$0.00**	**$11,727,456.91**	**$587,724.67**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$127,968,379.84	-$3,867,806.29	$124,100,573.55	$124,100,573.55	$112,373,116.64	$111,785,391.97	$111,785,391.97	$0.00	$11,727,456.91	$587,724.67
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$130,000.00	$154,000.00	-$154,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00	$0.00	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$130,000.00**	**$154,000.00**	**-$154,000.00**	**$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$130,000.00	$154,000.00	-$154,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$550,000.00	$579,998.78	-$550,000.00	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$0.00	$0.00	$0.00
				F010		**DESARROLLO TURÍSTICO**	**$550,000.00**	**$579,998.78**	**-$550,000.00**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$0.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$550,000.00	$579,998.78	-$550,000.00	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$0.00	$0.00	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$231,000.00	$0.00	-$231,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$231,000.00**	**$0.00**	**-$231,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$231,000.00	$0.00	-$231,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		2				CULTURA	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
				F010		**DESARROLLO TURÍSTICO**	**$4,800,000.00**	**$8,951,134.94**	**-$7,687,904.78**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$0.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
5						EDUCACIÓN	$10,500,000.00	$4,679,054.25	-$10,515,610.06	$4,663,444.19	$3,234,724.25	$3,234,724.25	$3,234,724.25	$3,234,724.25	$1,428,719.94	$0.00	$0.00
	1					EDUCACION BASICA	$10,500,000.00	$4,679,054.25	-$10,515,610.06	$4,663,444.19	$3,234,724.25	$3,234,724.25	$3,234,724.25	$3,234,724.25	$1,428,719.94	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$10,500,000.00	$0.00	-$10,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$10,500,000.00**	**$0.00**	**-$10,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$10,500,000.00	$0.00	-$10,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$4,679,054.25	-$15,610.06	$4,663,444.19	$3,234,724.25	$3,234,724.25	$3,234,724.25	$3,234,724.25	$1,428,719.94	$0.00	$0.00
				K011		**MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA**	**$0.00**	**$4,679,054.25**	**-$15,610.06**	**$4,663,444.19**	**$3,234,724.25**	**$3,234,724.25**	**$3,234,724.25**	**$3,234,724.25**	**$1,428,719.94**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$4,679,054.25	-$15,610.06	$4,663,444.19	$3,234,724.25	$3,234,724.25	$3,234,724.25	$3,234,724.25	$1,428,719.94	$0.00	$0.00
6						PROTECCIÓN SOCIAL	$151,662,978.00	$18,463,483.74	-$26,665,701.74	$143,460,760.00	$142,150,671.67	$115,015,035.69	$115,015,035.69	$114,599,770.98	$1,310,088.33	$27,135,635.98	$0.00
	5					ALIMENTACIÓN Y NUTRICIÓN	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$500,000.00**	**$0.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	9					OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	$151,162,978.00	$18,463,483.74	-$26,165,701.74	$143,460,760.00	$142,150,671.67	$115,015,035.69	$115,015,035.69	$114,599,770.98	$1,310,088.33	$27,135,635.98	$0.00
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	$151,162,978.00	$18,463,483.74	-$26,165,701.74	$143,460,760.00	$142,150,671.67	$115,015,035.69	$115,015,035.69	$114,599,770.98	$1,310,088.33	$27,135,635.98	$0.00
				E037		**SEGURIDAD Y PROTECCIÓN CIUDADANA**	**$151,162,978.00**	**$18,347,482.18**	**-$26,132,697.74**	**$143,377,762.44**	**$142,067,674.11**	**$114,932,038.13**	**$114,932,038.13**	**$114,516,773.42**	**$1,310,088.33**	**$27,135,635.98**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$151,162,978.00	$18,347,482.18	-$26,132,697.74	$143,377,762.44	$142,067,674.11	$114,932,038.13	$114,932,038.13	$114,516,773.42	$1,310,088.33	$27,135,635.98	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$116,001.56**	**-$33,004.00**	**$82,997.56**	**$82,997.56**	**$82,997.56**	**$82,997.56**	**$82,997.56**	**$0.00**	**$0.00**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$0.00	$116,001.56	-$33,004.00	$82,997.56	$82,997.56	$82,997.56	$82,997.56	$82,997.56	$0.00	$0.00	$0.00
7						OTROS ASUNTOS SOCIALES	$3,900,000.00	$732,008.18	-$3,858,291.77	$773,716.41	$773,716.41	$773,716.41	$773,716.41	$773,716.41	$0.00	$0.00	$0.00
	1					OTROS ASUNTOS SOCIALES	$3,900,000.00	$732,008.18	-$3,858,291.77	$773,716.41	$773,716.41	$773,716.41	$773,716.41	$773,716.41	$0.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$2,000,000.00	$732,008.18	-$2,278,841.77	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$2,000,000.00**	**$732,008.18**	**-$2,278,841.77**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$2,000,000.00	$732,008.18	-$2,278,841.77	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$0.00	$0.00	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: OCTUBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$900,000.00	$0.00	-$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$500,000.00**	**$0.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$400,000.00**	**$0.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$400,000.00	$0.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$1,000,000.00	$0.00	-$679,450.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$1,000,000.00**	**$0.00**	**-$679,450.00**	**$320,550.00**	**$320,550.00**	**$320,550.00**	**$320,550.00**	**$320,550.00**	**$0.00**	**$0.00**	**$0.00**
					03	DIRECCION DE FINANZAS	$1,000,000.00	$0.00	-$679,450.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$0.00	$0.00	$0.00
3						DESARROLLO ECONOMICO	$5,475,538.00	$18,016.01	-$2,296,569.60	$3,196,984.41	$3,196,984.41	$2,835,881.06	$2,835,881.06	$2,832,114.21	$0.00	$361,103.35	$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$5,475,538.00	$18,016.01	-$2,296,569.60	$3,196,984.41	$3,196,984.41	$2,835,881.06	$2,835,881.06	$2,832,114.21	$0.00	$361,103.35	$0.00
		1				AGROPECUARIA	$5,475,538.00	$18,016.01	-$2,296,569.60	$3,196,984.41	$3,196,984.41	$2,835,881.06	$2,835,881.06	$2,832,114.21	$0.00	$361,103.35	$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	$2,146,040.00	$0.00	-$1,143,544.06	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$0.00	$0.00	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$2,146,040.00**	**$0.00**	**-$1,143,544.06**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$2,146,040.00	$0.00	-$1,143,544.06	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$0.00	$0.00	$0.00
			019			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	$1,720,000.00	$0.00	-$870,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$0.00	$0.00	$0.00
				F004		**DESARROLLO PECUARIO**	**$870,000.00**	**$0.00**	**-$870,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$870,000.00	$0.00	-$870,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				F005		**DESARROLLO PESQUERO**	**$850,000.00**	**$0.00**	**$0.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$850,000.00	$0.00	$0.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$0.00	$0.00	$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	$150,000.00	$0.00	-$16.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$0.00	$0.00	$0.00
				F005		**DESARROLLO PESQUERO**	**$150,000.00**	**$0.00**	**-$16.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$150,000.00	$0.00	-$16.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$1,459,498.00	$18,016.01	-$283,009.54	$1,194,504.47	$1,194,504.47	$833,401.12	$833,401.12	$829,634.27	$0.00	$361,103.35	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$1,459,498.00**	**$18,016.01**	**-$283,009.54**	**$1,194,504.47**	**$1,194,504.47**	**$833,401.12**	**$833,401.12**	**$829,634.27**	**$0.00**	**$361,103.35**	**$0.00**
					06	DIRECCION DE DESARROLLO	$1,459,498.00	$18,016.01	-$283,009.54	$1,194,504.47	$1,194,504.47	$833,401.12	$833,401.12	$829,634.27	$0.00	$361,103.35	$0.00
4						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	$5,662,919.92	$14,183,753.53	-$10,296,629.48	$9,550,043.97	$8,408,755.01	$8,408,755.01	$8,408,755.01	$7,943,431.01	$1,141,288.96	$0.00	$0.00
	1					TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	$5,662,919.92	$14,183,753.53	-$10,296,629.48	$9,550,043.97	$8,408,755.01	$8,408,755.01	$8,408,755.01	$7,943,431.01	$1,141,288.96	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$0.00	$760,888.15	-$605,216.83	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$0.00**	**$760,888.15**	**-$605,216.83**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$760,888.15	-$605,216.83	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$0.00	$0.00	$0.00
		1				DEUDA PUBLICA INTERNA	$5,662,919.92	$13,422,865.38	-$9,691,412.65	$9,394,372.65	$8,253,083.69	$8,253,083.69	$8,253,083.69	$7,787,759.69	$1,141,288.96	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$5,662,919.92	$13,422,865.38	-$9,691,412.65	$9,394,372.65	$8,253,083.69	$8,253,083.69	$8,253,083.69	$7,787,759.69	$1,141,288.96	$0.00	$0.00
				H001		**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES**	**$0.00**	**$3,625,087.00**	**-$397,258.00**	**$3,227,829.00**	**$3,227,829.00**	**$3,227,829.00**	**$3,227,829.00**	**$2,762,505.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$3,625,087.00	-$397,258.00	$3,227,829.00	$3,227,829.00	$3,227,829.00	$3,227,829.00	$2,762,505.00	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$5,662,919.92**	**$9,797,778.38**	**-$9,294,154.65**	**$6,166,543.65**	**$5,025,254.69**	**$5,025,254.69**	**$5,025,254.69**	**$5,025,254.69**	**$1,141,288.96**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$5,662,919.92	$9,797,778.38	-$9,294,154.65	$6,166,543.65	$5,025,254.69	$5,025,254.69	$5,025,254.69	$5,025,254.69	$1,141,288.96	$0.00	$0.00

M.A.P. VÍCTOR ANTONIO CAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
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